

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
33rd APP Supplemental Procurement Plan for CY 2022**

| | Procurement Program/Project | PMO / End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|---|--|----------------|-------------------------|--|------------------|-----------------|------------------|-----------------|------------------------|--------------|------------|---|
| | | | | Ads/ Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Procurement of Internet Service Facility | TSD | Small Value Procurement | September - December 2022 | | | | 2022 COB | 997,200.00 | 997,200.00 | | The separate internet service is for the exclusive use of Ayala building office in order to further improve internet accessibility and connectivity to the shared corporate computerized systems. |
| 2 | Procurement of Firewall | | Small Value Procurement | September - December 2022 | | | | 2022 COB | 488,000.00 | 488,000.00 | | To provide security and prevent any unauthorized access to the network facility. |
| 3 | Procurement of Colored Laser Printers | | Shopping | September - December 2022 | | | | 2022 COB | 484,000.00 | | 484,000.00 | The printers will be utilized by each Sector to cover the colored printing requirements of every Department |
| 4 | Procurement of Three (3) Year Support and Maintenance Subscription of Multi-factor Authentication (MFA) Software (Centagate) | | Direct Contracting | September - December 2022 | | | | 2022 COB | 993,000.00 | 993,000.00 | | To ensure the continuous upgrade and support for the existing MFA system. |
| 5 | Procurement of Microsoft Windows Server User CALs (969 units) | | Agency-to-Agency | September - December 2022 | | | | 2022 COB | 2,395,523.04 | 2,395,523.04 | | The software license shall ensure the authentication of all users and workstations accessing the Corporation's Active Directory Server. |

DEFINITION

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

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